

Cholsey Parish Council

Box No	This Yr (£)	Last Yr (£)	Diff (£)	Diff (%)	Explain Y or N	Explanation	Amount (£)
3	76916	32151	+ 44765	+82 %	Y	Increase in CIL payments received in 2018/19	+47890
						Reduction in burial Ground memorial fees 2018/19	-1655
						Grass cutting income from NHS not received before the end of the financial year 2018/19	-2405
						Donation for Summer Play Scheme 2018/19	+383
						Key Worker Insurance Claim 2018/19	+437
						Other small increases and decreases in receipts	+115
4	74650	64733	+9917	+14.22%	Y	Crossover of Estate Managers 2018/19	+544
						Temporary Maintenance Person employed due to sickness.	+220
						Older Persons Worker employed for full year in 2018/19	+2032
						Increase in Pension contributions as new member in scheme 2018/19	+405
						Youth Worker replaced with Family Support Worker in 2018/19 on a different contract	+2561

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						Due to the expansion of the Children's Centre more staff employed	+3901
						Annual Increase in all staff wages	+254
6	42457	64515	-22058	-41%	Y	A path was renewed in the burial ground in 2017/18	-7176
						A piece of play equipment was purchased in 2017/18	-1386
						Professional Planning Advice was taken in 2017/18	-2000
						Less money was spent on s137 donations in 2018/19	-4444
						The Neighbourhood Plan was completed in 2017/18	-8752
						More was spent on tree and grass maintenance in 2018/19	+1425
						Water payments increased in the allotments in 2018/19 due to the hot summer	+292
						Other small increases and decreases in payments	+17