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| --- | --- | --- | --- | --- | --- | --- | --- |
| 3Box No | This Yr(£) | Last Yr(£) | Diff(£) | Diff(%) | ExplainY or N | Explanation | Amount(£) |
| 3 | 99,384 | 199,352 | -99,968 | 50 % | Y | Grants were received for a building extension in 2020/21Less CIL was received in 2021/22Less interest received in 2021/22There were fewer burials in 2021/22Two years of grass cutting contribution were paid by the NHS in 2021/22 having missed the 2020/21 paymentIncrease in allotment payments received in 2021/22Two years of lease payments were received from the tennis club and football clubs in 2021/22 having missed the 2020/21 paymentThere was an increase in payment received from the Pavilion Trust contribution to staff wages.Grants towards staff wages were received in 2020/21Donations for Summer Play scheme run in 2021/22Other small increases and decrease | -51,500-43,029-452-4,725+4,481+367+390+318-6961+1083+60 |
| 6 | 215,611 | 153,925 | +61,686 | 40% | Y | Building extension was mostly paid for in 2020/21Skate Park built in 2021/22Air source heats pumps replaced in 2021/22New website completed in 2021/22Summer play scheme (cancelled previous year due to covid) run in 2021/22Increase in training costs due to new staff members in 2021/22Increased charges for emptying of dog poo bins in 2021/22Increase in s137 donations in 2021/22 to support local groups following covidFollowing high winds extensive tree works were carried out in 2021/22Increase in subscriptions paid as some were paid in ahead of the new financial yearNew water heating system installed in pavilionNewly formed environmental working group have completed projects in the parishNew laptop purchased for new member of staff 2021/22Other small increase and decreases in general expenditure | -117,216+129,872+32,290+2,000+480+1,185+2,014+3,500+2,255+1,317+2348+1,083+404+154 |